
EDUCATION



Construct Public Middle School - Blair

Department

Education

Account

CP 12 1132

Project Description

Provide funds to renovate Blair Middle School. The addition of these funds will complete the City's commitment to renovate Blair Middle School.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

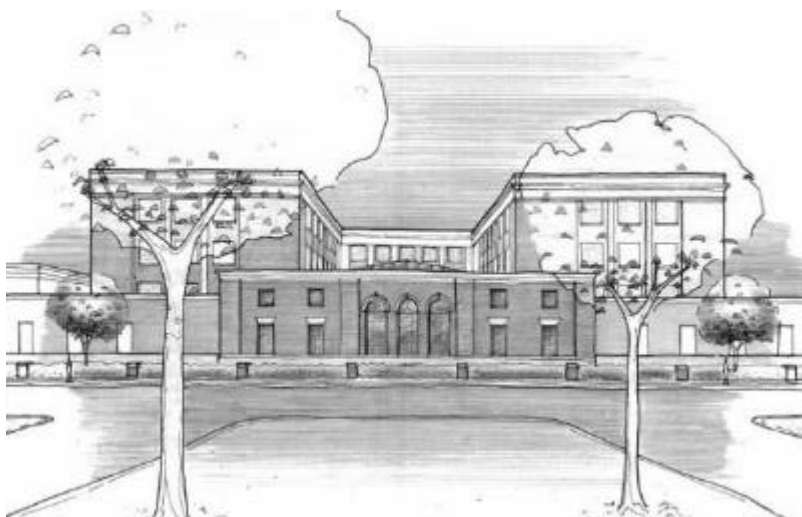
| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | TOTAL |
|--------------------------------|---------|-----------|---------|---------|---------|---------|-----------|
| FY 2006 Approved | N/A | 3,434,000 | 0 | 0 | 0 | 0 | 3,434,000 |
| FY 2005 Approved | 0 | 3,400,000 | 0 | 0 | 0 | N/A | 3,400,000 |
| Operating Budget Impact | N/A | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2006 Anticipated Budget Distribution:

| | |
|--------------------------|------------------|
| Planning / Design | 34,000 |
| Acquisition / Relocation | 0 |
| Site Improvements | 0 |
| Construction | 3,400,000 |
| Inspections / Permits | 0 |
| Total | 3,434,000 |

One percent of the project is dedicated to Public Arts.

| | |
|-------------------------|------------------|
| Prior Capital Funding | 0 |
| Capital Share Remaining | 0 |
| Project Total | 3,434,000 |



Property Address: 730 Spotswood Avenue

Improve Middle School Technology

Department

Education

Account

CP 12 1071

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Project Description

Provide funds for strategic technology improvements for middle schools and the Campostella Resource Center. Building the resource center fulfills the City's commitment to the citizens of Campostella to construct up to a 2,000 square foot community resource center in the Southside area. The center will contain a computer room and a multipurpose room.

Financial Summary

| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | TOTAL |
|--------------------------------|---------|---------|---------|---------|---------|---------|---------|
| FY 2006 Approved | N/A | 265,000 | 0 | 0 | 0 | 0 | 265,000 |
| FY 2005 Approved | 128,000 | 500,000 | 0 | 0 | 0 | N/A | 628,000 |
| Operating Budget Impact | N/A | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2006 Anticipated Budget Distribution:

| | | | |
|--------------------------|---------|-------------------------|-----------|
| Planning / Design | 0 | | |
| Acquisition / Relocation | 0 | | |
| Site Improvements | 0 | | |
| Construction | 265,000 | Prior Capital Funding | 5,128,000 |
| Inspections / Permits | 0 | Capital Share Remaining | 0 |
| Total | 265,000 | Project Total | 5,393,000 |



Property Address: Citywide

Replace Coleman Place Elementary School

Department

Education

Account

CP 12 1138

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Project Description

Provide funds to replace Coleman Place Elementary School, which was built in 1924. Improvements will include remodeling of existing structures, construction of new academic space, addressing drainage issues, undergrounding utilities, and creating new external circulation space. Approved amounts reflect a combination of funds. FY 2006 includes \$1 million in CIP funds, \$9 million in School Operating Funds, \$500,000 in Lottery Proceeds and \$625,000 in School Construction Grants. FY 2007 includes \$1 million in Lottery Proceeds, \$625,000 in CIP funds and \$625,000 in School Construction Grants.

Financial Summary

| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | TOTAL |
|--------------------------------|---------|------------|-----------|---------|---------|---------|------------|
| FY 2006 Approved | N/A | 11,236,250 | 2,250,000 | 0 | 0 | 0 | 13,486,250 |
| FY 2005 Approved | 0 | 0 | 0 | 0 | 0 | N/A | 0 |
| Operating Budget Impact | N/A | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2006 Anticipated Budget Distribution:

| | |
|--------------------------|-------------------|
| Planning / Design | 611,250 |
| Acquisition / Relocation | 0 |
| Site Improvements | 0 |
| Construction | 10,625,000 |
| Inspections / Permits | 0 |
| Total | 11,236,250 |

One percent of the project is dedicated to Public Arts.

| | |
|-------------------------|-------------------|
| Prior Capital Funding | 0 |
| Capital Share Remaining | 2,250,000 |
| Project Total | 13,486,250 |



Property Address: 2450 Rush Street

Replace Crossroads Elementary School

Department

Education

Account

CP 12 1139

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Project Description

Provide funds to replace Crossroads Elementary School, which was built in 1945. Improvements include: remodeling of existing structures, construction of new academic space, addressing drainage issues, undergrounding utilities, and creating new external circulation space. Approved amounts reflect a combination of funds. FY 2006 includes \$500,000 in Lottery Proceeds. FY 2007 consists of \$5 million CIP funds. FY 2008 includes \$1 million in Lottery Proceeds and \$6.3 million CIP funds and \$625,000 in School Construction Grants.

Financial Summary

| | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | TOTAL |
|--------------------------------|---------|---------|-----------|-----------|---------|---------|------------|
| FY 2006 Approved | N/A | 505,000 | 5,000,000 | 7,875,500 | 0 | 0 | 13,380,500 |
| FY 2005 Approved | 0 | 0 | 0 | 0 | 0 | N/A | 0 |
| Operating Budget Impact | N/A | 0 | 0 | 0 | 0 | 0 | 0 |

FY 2006 Anticipated Budget Distribution:

| | |
|--------------------------|----------------|
| Planning / Design | 505,000 |
| Acquisition / Relocation | 0 |
| Site Improvements | 0 |
| Construction | 0 |
| Inspections / Permits | 0 |
| Total | 505,000 |

One percent of the project is dedicated to Public Arts.

| | |
|-------------------------|-------------------|
| Prior Capital Funding | 0 |
| Capital Share Remaining | 12,875,500 |
| Project Total | 13,380,500 |



Property Address: 7920 Tidewater Drive